

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L070001) SUI - State of Iowa Cancer Registry
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 145,476	\$ 143,410	\$ 143,410	\$ 143,410
FTE	1.24	2.10	2.10	2.10
Disposition of Resources				
Personal Services-Salaries	\$ 145,476	\$ 137,909	\$ 137,910	\$ 137,910
Professional & Scientific Supplies	0	2,500	2,500	2,500
Intra-State Transfers	0	1	0	0
Equipment	0	3,000	3,000	3,000
Total Disposition of Resources	\$ 145,476	\$ 143,410	\$ 143,410	\$ 143,410